

Financial Analyst

Location: Mumbai

Experience: 5+ years

Industry: System Integration / IT Hardware / AV / Networking / IT Solutions

Employment Type: Full-time

Job Summary:

We are seeking an experienced Financial Analyst with 5+ years of expertise to provide financial planning, analysis, and decision support. The role involves preparing financial models, analyzing business performance, supporting budgeting/forecasting, and providing insights to improve profitability and cost efficiency.

Key Responsibilities:

- Prepare, analyze, and present financial reports, dashboards, and forecasts to management.
- Develop and maintain financial models for business planning, investment evaluation, and decision-making.
- Conduct variance analysis of actual vs. budget/forecast and highlight key business drivers.
- Support annual budgeting and quarterly forecasting processes.
- Partner with business units to provide financial insights and recommend cost optimization opportunities.
- Analyze cash flow, working capital, and liquidity to support business operations.
- Conduct profitability analysis by product, project, and customer segments.
- Prepare presentations for management and stakeholders on financial performance.
- Ensure compliance with accounting standards, internal controls, and reporting requirements.
- Monitor industry trends, market movements, and competitor performance for strategic inputs.

Requirements:

- Bachelor's/Master's degree in Finance, Accounting, Economics, or related field.
- 5+ years of relevant financial analysis experience (preferably in IT/technology, system integrator, or project-based industries).
- Strong knowledge of financial modeling, forecasting, and variance analysis.

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- Proficiency in MS Excel, financial tools, and ERP systems (SAP/Oracle/NetSuite preferred).
- Strong analytical and problem-solving skills.
- Excellent communication and presentation skills.
- Knowledge of accounting standards, compliance, and corporate finance principles.

Key Competencies:

- Analytical mindset with attention to detail
- Business acumen and strategic thinking
- Collaboration and stakeholder management
- Ability to work in a fast-paced environment
- Result-oriented and proactive